

Office of the Public Defender

RIFANS Agency: 049

Fund/ Agency	RIFANS Account	FY 2008 Audited	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
10.049	3520101.01	9,030,938	8,986,912	9,583,189	9,204,425	9,610,354
	Office of the Public Defender					
	Total General Revenue	9,030,938	8,986,912	9,583,189	9,204,425	9,610,354
10.049	3525101.02	91,828	119,898	154,980	132,517	153,843
	Juvenile Response Unit					
	Subtotal CFDA No. 16.523	91,828	119,898	154,980	132,517	153,843
10.049	3525103.02	41,891	126,705	70,918	105,887	109,886
	Justice-Link Expenditures					
	Subtotal CFDA No. 16.579	41,891	126,705	70,918	105,887	109,886
10.049	3525104.02	-	-	-	76,561	69,845
	Byrne Caseload Reduction					
10.049	4549102.02	-	-	-	66,358	96,566
	Adult Drug Court					
	Subtotal CFDA No. 16.803	-	-	-	142,919	166,411
10.049	3525102.02	138,142	38,699	-	-	-
	State Court Improvement Program					
	Subtotal CFDA No. 93.586	138,142	38,699	-	-	-
	Total Federal Funds	271,861	285,302	225,898	381,323	430,140
	Department Total	9,302,799	9,272,214	9,809,087	9,585,748	10,040,494
	General Revenue	9,030,938	8,986,912	9,583,189	9,204,425	9,610,354
	Federal Funds	271,861	285,302	225,898	381,323	430,140
	Grand Total: Office of the Public Defender	9,302,799	9,272,214	9,809,087	9,585,748	10,040,494